

St. Wenceslaus – Projected – Project Expenses

Project – Church renovation: Projected cost \$100,000*

Includes restoration of the back area and top rail of each pew section.

Replacing the current seating with new seating using improved composite base, new foam, and new material. Replacing all kneeler brackets with a newly designed model made of stronger materials.

Refurbish all the kneelers, using new padding and cover materials.

Refurbish all 115 Church chairs with the same material selected for the pew seating.

Project – Off-Site Rectory (Priests' Residence): Projected cost \$250,000 +

Residence for two priests and accommodations for one visiting priest.

The property should have a minimum of two garages, separate bedroom floors, baths, and a common area for relaxing, dining, and meetings. Our goal is to secure a residence that is less than ten minutes from the Church.

Project – Reconstruction of old rectory to meeting / office rooms: Projected cost \$650,000*

The **Lower level** (garage area) will be converted to a large meeting room with movable walls to accommodate one large group or three to four small groups. This area is close to the current kitchen and would be used for lunches, dinners, or functions that need food/beverage service based on size and need. The area will be accessible through a courtyard which is currently the driveway or through the main building.

The **Main floor** will be a reconstruction of the current residence into parish meeting rooms, offices, and shared work areas. The meeting rooms would be equipped with movable walls to accommodate large, medium, and small meetings. This area would also include a central work area for business machines and accessories to consolidate functions and enhance production.

The **Upper floor** would be converted to parish office space and brought up to code with an outside fire escape and ADA (Americans with Disabilities Act) compliance.

The Church renovation would begin immediately after school dismissal in May of 2011 and would be coordinated so there will not be any inconvenience to the parish community, as experienced during the concrete work in 2009. This project will be completed before classes begin in August of 2011.

The search for the off-site rectory will begin as quickly as possible so the Church can take advantage of the current market conditions and secure the most advantageous location and amenities possible.

Dependent on financing, we hope to begin reconstruction of the rectory at the same time we begin the Church renovation in order to complete the overall project as quickly as possible.

***Projected costs based on estimates received in 2010.**